



CFSI
Rebuilding Lives

2012
Annual
Report



CFSI is currently carrying out operations in the Philippines, Myanmar and Viet Nam. In addition to these countries, CFSI has worked in Hong Kong, Indonesia, Malaysia, Thailand, Cambodia, Timor-Leste (East Timor) and Papua New Guinea. CFSI is based in Metro Manila, Philippines.



Philippines

CFSI operations in the Philippines are multi-faceted and aim to address the complex realities of armed conflict, natural disasters, persecution and severe poverty.



Myanmar

In Myanmar, specifically Northern Rakhine State, CFSI has worked closely with UNHCR since 1998 to protect stateless people, promote their development, and help ensure their welfare.



Viet Nam

Building on its experience in Viet Nam since 1992, CFSI is aiming to reduce vulnerability and promote social justice by enhancing the service capacity of the social work community.



Rebuilding Lives

About CFSI

The mission of CFSI is to vigorously protect and promote human security - specifically, the lives, wellbeing and dignity of people uprooted by persecution, armed conflict, disasters and other exceptionally difficult circumstances

Community and Family Services International (CFSI) is a humanitarian organization committed to peace and social development.

Its purpose is to rebuild the lives of refugees, internally displaced persons, those affected by conflict, survivors of disasters, and others who are vulnerable, exploited or abused.

Based in the Philippines, CFSI works internationally, primarily but not exclusively in the Asia and Pacific region, carrying out its mission through the provision of direct services, capacity building, research and advocacy.

Established in 1981, CFSI has worked closely with the international community as well as national and local authorities responsible for uprooted persons in the Philippines, Hong Kong, Indonesia, Myanmar (Burma), Malaysia, Thailand, Viet Nam, Cambodia, Timor-Leste (East Timor) and Papua New Guinea.

In addition, CFSI has carried out special training efforts in various parts of the world for humanitarian workers, social service personnel and human rights specialists.

CFSI is staffed by professionals from different countries, predominantly

The vision of CFSI is diverse
people living together in
dignity, peace and harmony

from within Asia, who represent a broad range of disciplines, ethnic and language groups, and religions.

Whilst celebrating their diversity, Staff Members are united by a commitment to peace, human rights, humanitarian principles, participatory processes, empowerment and integrity as individuals and as an organization. Staff Members work hand-in-hand

with large numbers of volunteers, most of whom are based in the communities in which CFSI operates.

CFSI has two major goals. The first is to empower and equip uprooted people and others in exceptionally difficult circumstances to address and prevent

social and health problems.

The second is to prevent people from becoming uprooted by promoting peace, respect for human rights and the equitable distribution of resources.

CFSI has had Special Consultative Status with the United Nations Economic and Social Council (ECOSOC) since 2004.

CFSI Governance

The governing body of CFSI is the Board of Trustees. It has fifteen seats, filled by annual elections held in November. Board Members serve in a voluntary capacity and are, at present, based on three continents - Asia, Australia and North America

Bayani Hidalgo Agabin, LLB - Chairperson

Narcisa Escaler – Vice Chairperson; Chairperson, Resource Development Committee

Erlinda Cordero, MSSW – Treasurer

Cornelio G. Banaag Jr, MD – Secretary

Cecilia L. Lazaro, MA – Public Relations Officer; Chairperson, Communications Committee

Laura Suarez Acuzar, CPA, MM – Chairperson, Audit and Finance Committee

Cliff Picton, MSW – Member; Chairperson, Personnel Committee

Jaime Galvez Tan, MD, MPH – Member

Michael Mastura, LLM – Member

Tristan Loanzon, Esq.–Member

Curtis S. Chin, MBA – Member

Libby Schnee, MS – Member

Peter Gibson, ACA – Member

Sheila M. Platt, MSW, ACSW - Trustee Emeritus

Executive statement

When it rains, it “poors”. At least, that’s what it did in December 2011 and again in December 2012 in the Philippines, first in northern and then in eastern Mindanao. There, communities unaccustomed to major tropical storms saw lives, homes, livelihoods and even dreams quickly washed away, wiped out by the fury of nature, combined in some places with the effects of exploitation and neglect. While the poor clearly suffer the most after such calamities, even those living above the poverty line suddenly found themselves struggling to obtain the basic resources required to begin picking up the pieces. They, too, learned that little in life is harsher than the combination of poverty and devastation.

In between these two natural disasters, another was brewing; one not by nature, but by neighbors. In Rakhine State in Myanmar, people of different ethnic backgrounds and religions had learned to share the same geographical space and to cooperate in some of the many ways human beings become a community. Still, in mid-2012 communal violence erupted, resulting in the loss of life and people’s displacement. Unchecked - some say stoked - by the authorities, the situation resulted in widespread misery and segregated populations, and reinforced prejudices across the country simply because “they” are not perceived by some to be “us”.

The year also included good news and bright spots. Peace negotiations in the Philippines moved forward in a substantive way, bringing hope that 40 years of armed conflict in Mindanao could indeed come to an end, followed by a just and lasting

peace. Myanmar astounded the world with progress towards freedom and engagement not imaginable just a few short years ago. Much more needs to be done on the human rights front and every effort must be made to build a more inclusive society, but there is reason to be optimistic about the new Myanmar. Viet Nam? Amazing, simply incredible, the investments and efforts made by many to increase the national capacity to protect disadvantaged and vulnerable groups. The social work profession is on the move there, inspired, perhaps, by dramatic improvements in the health sector in the past decade.

Developments in these three countries, as well as in other parts of the world, meant 2012 was another busy year for CFSI and its partners. A lot of good work was done by the Board and Staff - none of it possible were it not for the contributions of donors, partners, supporters and hundreds of volunteers, for which we are deeply grateful.

A major challenge was, and still is, responding quickly and effectively to large-scale humanitarian emergencies in an increasingly accountable manner while simultaneously making measurable progress toward long-term organizational sustainability; specifically, the capacity to carry out the mission of CFSI well into the future. As such, for 2013, CFSI will aim to “Do Better, More, Longer.”

We welcome you to join us in the effort to rebuild lives.



Bayani H. Agabin
CFSI Board of Trustees Chairperson

Bayani H. Agabin

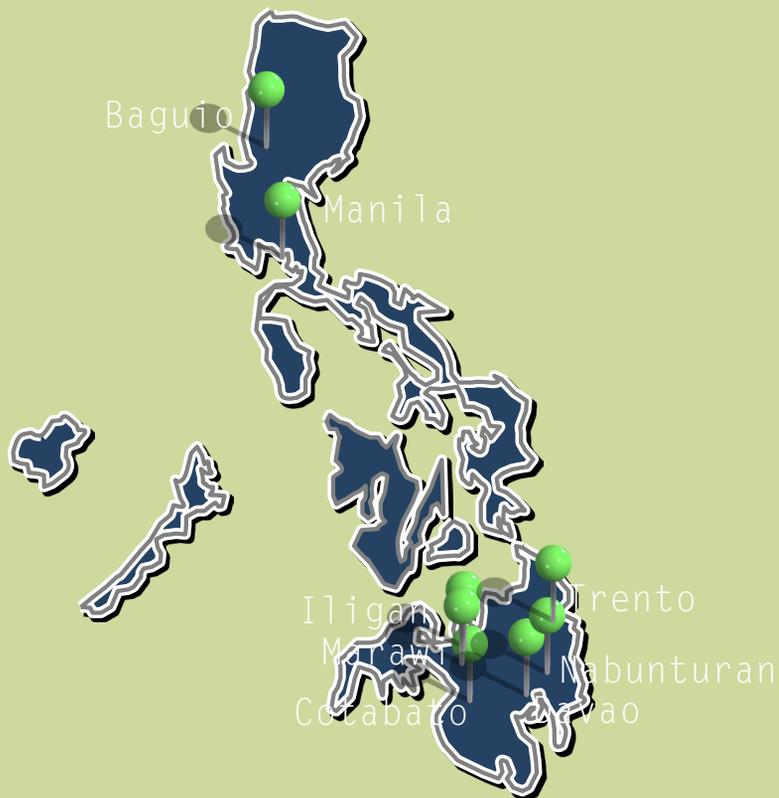


Steven Muncy
CFSI Executive Director

Steven Muncy

30 years and counting

Philippine Programme



The Philippine Programme covers a wide range of interventions for both the forcibly displaced – because of persecution, armed conflict or natural disasters – and others in exceptionally difficult circumstances. In 2012 this included refugees in the country, internally displaced persons in Mindanao and northern Luzon, and vulnerable children and youth living in poverty in Pasay City in Manila. CFSI’s humanitarian and development activities in the Philippines are primarily in the areas of social welfare, education, health and peace-building. These initiatives, while addressing immediate needs, build on and strengthen local capacity to address community-identified threats to human security, particularly to life, wellbeing and dignity.



Mindanao

Armed conflict on the southern Philippine island of Mindanao has led to the displacement of hundreds of thousands of people in Mindanao in recent years. Conditions in Mindanao have been further exacerbated by natural disasters such as typhoons and seasonal flooding.

In response to the humanitarian crises, CFSI launched its operations in 2000, committing to remain there until at least 2019. At present, CFSI carries out humanitarian, reconstruction and development initiatives in central, northern and eastern Mindanao. CFSI also conducts peace-building initiatives that support the peace process between the Government of the Philippines (GPH) and the Moro Islamic Liberation Front (MILF).

Mindanao Protection Project

The Mindanao Protection Project (MPP) is aimed at addressing the immediate protection needs of those affected by armed conflict and to facilitate the rapid integration and rehabilitation of internally displaced persons (IDPs) through the implementation of Quick Impact Projects (QIPs).

Most of the QIPs are small scale and include livelihood-related initiatives that provide small injections of material, financial and technical assistance. The QIPs, which began in

Typhoon Washi
(Sendong)
directly affected
more than a
million people in
northern Mindanao

2010, continued through to December 2012.

The devastation wrought by Typhoon Washi (known locally as Sendong) in December 2011, which directly affected more than a million people, saw the Mindanao Protection Project expanded to include disaster-affected areas in northern Mindanao. As part of its year-long relief efforts, CFSI distributed non-food items such as tents, tarpaulins, kitchen utensils and Family Support Kits containing essential hygiene items, as well as wheelchairs, walking canes, eyeglasses and medicines.

The MPP is carried out in partnership with, and funding support from, the United Nations High Commissioner for Refugees (UNHCR).



CFSI collaborates with a range of national and international partners in implementing the Philippine Programme. These include United Nations agencies and such multilateral and foreign institutions as the World Bank, AusAID and GIZ. CFSI also works with the Philippine Government and the private sector.

Food Assistance Programme

In partnership with the Department of Social Welfare and Development (DSWD) and the World Food Programme (WFP), CFSI provides food assistance to internally displaced persons (IDPs) in a variety of situations, including armed conflict, natural disasters, and recovery and reconstruction.

In 2012, CFSI continued to provide food assistance in the provinces of Maguindanao, Lanao del Norte and Lanao del Sur as part of a protracted relief and recovery operation resulting from recurrent armed conflict and seasonal flooding.

The assistance is aimed at: (a) Rebuilding community assets and livelihoods; (b) Protecting children by preventing school drop-outs; and (c) Improving the nutritional status of malnourished children. The main components are food-for-work/training, school feeding and supplemental feeding for malnourished children. These initiatives continue to benefit about 535,000 people.

CFSI also provided food assistance in an emergency operation launched in the wake of Typhoon Washi (Sendong). CFSI, WFP and DSWD subsequently expanded their partnership in central and northern Mindanao to provide food assistance for flood-affected populations in northern Mindanao, including food-for-work, emergency school feeding and supplemental feeding, benefitting more than 400,000 people.

Further tragedy struck Eastern Mindanao in December 2012 when the most devastating tropical storm of the year, Typhoon Bopha (known locally as Pablo), affected more than six-million people and displaced hundreds of thousands. Once again, CFSI and WFP expanded their emergency operation with support from the DSWD and local government units. The partnership continues to carry out food-for-work, emergency school feeding and supplemental feeding programmes.



Child Rights Project

Since 2009, CFSI, in conjunction with the United Nations Children's Fund (UNICEF), has been implementing the "Building a Safe and Secure Environment and Providing Access to Basic Education for Children Displaced by Armed Conflict in Mindanao," project, referred to as the "Child Rights Project" (CRP). The project has focused on the construction of child-friendly learning spaces and the development of activities targeted at the psychosocial wellbeing of children and youth.



2012 saw the implementation of two additional CRP components: "Development of a School-based Disaster Risk Reduction, Preparedness and Education in Emergencies System" and "Child Protection Systems for Children Affected by Armed Conflict". The former, completed in November 2012, was aimed at increasing the resiliency of the education system and ensuring that children have continuous access to basic education, particularly in times of emergencies. The latter, launched in September 2012 in 13 provinces in Mindanao, is aimed at building the institutional capacities of the Bangsamoro Development Agency (the development arm of the Moro Islamic Liberation Front) on child protection in conflict-affected areas. The CRP was expanded to the eastern region of Mindanao, particularly Davao Oriental province, in the wake of Typhoon Bopha (Pablo). Work is continuing to establish child friendly spaces, temporary classrooms and community-based child protection systems in typhoon-affected communities.



Stop Violence Project

CFSI, in collaboration with the United Nations Population Fund (UNFPA), launched the Stop Violence Project (SVP) in June 2012 in order to build the capacity of returned/relocated internally displaced women, youth and men to address issues related to sexual and gender-based violence (SGBV) in at least 20 conflict-affected communities in Mindanao.

The SVP is primarily focused on raising knowledge and awareness about SGBV and the services available; facilitating the formation of community-based support groups; establishing SGBV monitoring systems; and providing immediate psychosocial, medical, legal and security support for victims of SGBV.



CFSI raised funds to produce, transport and deliver 7,000 Family Support Kits for families affected by Typhoon Washi (Sendong) in northern Mindanao

Mindanao Trust Fund for Reconstruction and Development

CFSI has been providing technical assistance to strengthen the capacities of the Bangsamoro Development Agency (BDA) since 2006. CFSI assistance under the Mindanao Trust Fund for Reconstruction and Development (MTF-RDP) is focused on enabling the BDA to effectively manage, supervise and implement community-driven development sub-projects aimed at the social and economic recovery of conflict-affected areas of Mindanao.

The MILF established the BDA as part of the peace process and in accordance with the Humanitarian, Rehabilitation and Development Aspects of the GRP-MILF Tripoli Agreement of 22 June, 2001. CFSI envisions that this partnership with the BDA will not only address immediate needs identified by people in conflict-affected areas, but will also strengthen the BDA's capacity in becoming a leading agency for reconstruction and development in Mindanao. The World Bank administers the multi-donor funded MTF-RDP.

Psychosocial Care Project

CFSI extended its typhoon-relief efforts in northern Mindanao with the implementation of the Psychosocial Care Project (PCP). The project deals directly with communities affected by Typhoon Washi (Sendong), providing psychosocial support for survivors and training for local caregivers; ensuring the participation of survivors and vulnerable groups in recovery efforts and in return, relocation and resettlement activities; and building the disaster mitigation and risk reduction capacities of at-risk communities. The Australian Agency for International Development (AusAID) provided financial support for the PCP.

Social Work Education Project

The Social Work Education Project (SWEP) is a six-year initiative that began in 2006. It was aimed at strengthening social work education and building leadership capacity for reconstruction and development in conflict-affected areas of Mindanao. The project provided social work education for professional social workers at the graduate degree level in Cotabato City. At the completion of the project in 2012, 100 people had earned a Master of Teaching in Social Work degree from the Catholic University of America, which had waived tuition fees for SWEP students. It was funded by the German Development Service, the Nef Foundation, the Consuelo Foundation, the Women's Commission for Refugee Women and Children, the Brownington Foundation, the Bulls Head Foundation, the Johnson Foundation and individual donations.



Basic Education Project

CFSI, in collaboration with Stichting BRAC International and the GPH's Department of Education, launched the Basic Education Project (BEP) in April 2012 in 15 conflict-affected municipalities in Maguindanao and Lanao del Sur provinces. The project is aimed at enabling far-flung communities without access to education to establish prechool and elementary schools utilizing an alternative delivery mechanism. CFSI's BEP organizes communities to put up classrooms, provides school supplies and equipment, and trains local teachers and caregivers to carry out Department of Education-approved classes. AusAID provides financial resources for the BEP.



Healthy Start Project

CFSI's Healthy Start Project (HSP) is focused on pregnant women and infants in the conflict-affected community of Pagalungan, Maguindanao, in recognition of the unique vulnerabilities they face, particularly in times of conflict and disasters. Launched in 2005, the HSP provided ongoing support to women and infants in ensuring their health and nutrition through direct services either from CFSI, the public Rural Health Unit or other health professionals. In 2012, the HSP was extended to include the establishment of "Harmony Play Centers" catering to preschool children, which allowed for a follow-through of the interventions provided during children's earlier years. The centers serve as spaces for early childhood care and development, with trainings held for parents on such topics as family and community disaster preparedness, functional literacy and livelihoods. The Consuelo Foundation provided financial and technical support to the HSP.



Center for Excellence in Humanitarian Service

The Center for Excellence in Humanitarian Service, constructed in 2009 in coordination with the Bangsamoro Development Agency, serves as headquarters for CFSI's Social Work Education Project in Mindanao. In 2012 it continued to provide facilities for trainings, meetings and research in humanitarian assistance, accommodation for training participants, and an office from which to support CFSI's capacity-building efforts in conflict-affected areas of Mindanao. These human-resource development initiatives are aimed at achieving greater community participation and more effective programmes and services.

Civil Society Development Project

CFSI, with funding from the private sector, is aiming to enhance the service capacities of Asian-based civil society organizations, primarily those countries that are members of the Association of Southeast Asian Nations (ASEAN). In 2012, CFSI provided a range of services for four organizations – three from the Philippines and one from Viet Nam – including funds management; technical assistance in the areas of organizational development, human resources development, networking and the promotion of sustainability; and advocacy.



Luzon

Park Avenue Initiative



More than half of the youth involved in the 2011-12 “Reproductive Health Research Among Youth” project reported having engaged in early sex and 69% were already parents. One in ten had contracted sexually transmitted infections, had been victims of gender-based violence, and/or had terminated pregnancies. According to the Pasay City Health Office, the number of teenage pregnancies rose from 1036 in 2010 to 1104 in 2011.

CFSI’s Park Avenue Initiative (PAI) - funded in part by AusAID - was established in 2005 in the Park Avenue area of Pasay City in Metro Manila, a crowded inner-city area that is home to a large population of urban migrants and is beset with high levels of poverty and unemployment. Many local children do not attend school and are at risk of violence, exploitation, prostitution, trafficking and the drug trade. Faced with these challenges, PAI’s work is primarily aimed at child protection and youth development through community mobilization and the provision of information and services.

Given the vulnerability of the Park Avenue area’s youth and the prevalence of high-risk sexual behavior, reproductive health (RH) has emerged as one of PAI’s key spheres of focus.

The completion of a comprehensive seven-month research project in April 2012 - entitled “Reproductive Health Research Among Youth”, funded by the Philippine Center for Population and Development - determined reproductive health knowledge, attitudes and practices among youth in four barangays in Pasay City, as well as identified the RH services available locally and the effectiveness of existing RH interventions.

The findings highlighted significant gaps in child and youth protection in relation to RH and paved the way for improved RH service delivery. Post-research consultations with the local community, partners and other stakeholders elicited support from two of CFSI’s partners in funding RH services for youth in eight barangays in the Park Avenue area.

The first, funded by the Consuelo Foundation, saw the start in November 2012 of a year-long intervention involving families in adolescent RH in four barangays, with emphasis placed on peer counseling and the active participation of parents. The second, which was launched in January 2013 and also funded by the Philippine Center for Population and Development, provides support for improved youth access to RH information and services.



Urban Refugee Project

CFSI, in partnership with UNHCR, has been implementing the Urban Refugee Project for asylum-seekers, refugees and stateless people from more than 16 countries and territories who have been granted asylum in the Philippines.

Since 1997, the project has provided a range of services, including legal assistance, social services, psychosocial support and access to health services. The overall aim of this project is to facilitate durable solutions for refugees, including local integration, voluntary repatriation and resettlement. In addition, the project serves refugees who need emergency assistance and a temporary haven while awaiting resettlement to other countries.



In August 2012, the combined effects of the seasonal monsoon and Tropical Storm Haikui caused widespread devastation in Metro Manila and other parts of Luzon. An estimated 4 million people were affected, with half-a-million people forced to seek temporary shelter in evacuation centers.

CFSI distributed Family Support Kits to 500 families living along the banks of the Pasig River in Taytay, Rizal province, one of the most badly affected areas. The kits contained practical relief items that helped protect and promote health, wellbeing and dignity. The bucket used for these kits could also be used to collect, transport and store water.

Community-Based Disaster Risk Reduction and Management Project

CFSI's work in northern Luzon has predominantly focused on disaster mitigation and risk reduction, prompted by the devastation that occurred in Luzon in 2009 following three successive typhoons that directly affected 9.4 million people and left more than 700,000 displaced.

CFSI's Community-Based Disaster Risk Reduction and Management Project, funded by Mercy Malaysia, has two main objectives. The first is aimed at increasing CFSI staff's knowledge of disaster risk reduction (DRR) and strengthening their ability to effectively implement DRR projects; the second is aimed at building preparedness in local communities and local governments. Carried out in the more vulnerable communities of Benguet province in northern Luzon, the overall outcome is improved community disaster preparedness and the development of improved early warning systems.



Myanmar Programme



CFSI has been working with UNHCR in Myanmar - particularly in northern Rakhine State - since 1998, providing protection for returnees and crisis-affected and stateless people, assisting with their development and ensuring their overall welfare. Priority has been given to the needs of women, children and youth via the provision of education, social services and livelihood support and through the promotion of inter-ethnic peace-building.



(www.unhcr.org/4facd71b9.html)

Rozeya, 21, from northern Rakhine state, was among the first group of residents at one of the three UNHCR-funded hostels run by CFSI in her area, and was the first to pass the national matriculation exam.

The hostels give girls from poor remote villages a place to live while attending state school, as well as provide them with extra lessons and the opportunity to develop their social skills.

Before living in the hostel, Rozeya said she would sit at home all day, “never going out of the house, waiting to get married”. Or, she said, “Maybe I’d be a housemaid in the village or grilling chilli peppers”.

Now, however, her goals have changed. She is determined to go to university and work as an English teacher at one of the hostels.

In mid-2012, long-standing tensions between Buddhists and Muslims erupted in widespread violence in Rakhine State, leaving close to 200 dead and displacing more than 130,000 people. In response to the crisis, emergency rule was imposed and severe restrictions were placed on the movement of certain segments of the community. These restrictions impacted on CFSI’s work in Rakhine State and prompted the temporary cessation of operations. Work resumed in September 2012, albeit at a significantly lower level.

Building on 15 years of experience in Myanmar, CFSI continued to provide much-needed services for displaced people and communities in 2012 in Rakhine State under its Community Social Services and Education Project (CSSEP).

Despite a three-month cessation of operations in the aftermath of the breakout of communal violence, CFSI was able to carry out the following activities:

- Myanmar language literacy classes on three levels for 2000 people, most of whom were stateless and at least 70 percent of whom were female.
 - The provision of early childhood development services for preschool children and their mothers.
 - Preparing school-aged children for the transition to the state primary school system, and supporting primary-school graduates to continue their education.
 - Providing assistance and access to post-primary education, particularly for Muslim and Rakhine girls and those from minorities, including the provision of hostel accommodation where needed.
 - Vocational skills development training promoting self-awareness raising, skills development and livelihood opportunities.
 - Community-level multi-ethnic peace education and peace-building activities focused on youth.
 - Leadership skills development training for community leaders, particularly the promotion of women’s participation in decision-making.
 - Managing 24 Community Services and Development Centers (CSDCs), including a Community Services and Youth Development Center constructed in 2010.
- * Renovating eight existing CSDCs.

30 years... and counting

Viet Nam Programme



CFSI's Social Work Education Project (SWEP-Viet Nam) has been operating since 2010 with the aim of better protecting and assisting disadvantaged populations by strengthening and further developing human resources in social work. It is aligned with the Viet Nam government's sector development priorities and supports the National Program on the Development of the Social Work Profession for 2010 to 2020, which is aimed at producing qualified social workers and improving related services at all levels throughout the country. SWEP-Viet Nam will run until at least 2015.



Dr Bui Xuan Mai,
Dean of the Social
Work Faculty of the
University of Labor and
Social Affairs, Ministry
of Labor, Invalids and
Social Affairs (MoLISA):

“I think SWEP-Viet Nam has a very, very big impact on such areas as policy, the services system, capacity and education. It is important. The MoLISA managers have changed their minds, knowledge and beliefs, and hence their behavior. It will make the policy better and will improve services, so more people will benefit; human rights will be better.”



CFSI is partners with the Ministry of Labour, Invalids and Social Affairs, the University of Labour and Social Affairs, the Center for Social Work and Community Development Research and Consultancy, the Central Women Training School in Viet Nam, the Asian Social Institute in the Philippines and other stakeholders. Its major donor partner is The Atlantic Philanthropies. UNICEF provides support for specific project activities.

In the past two years, SWEP-Vietnam has successfully developed and implemented two social work training models that have been acknowledged within Viet Nam as being responsive, appropriate and relevant. The project has also built strong formal and informal national social work networks that have resulted in partnerships and collaborations among the government, civil society, academe, and faith-based organizations.

Considerable progress was again made in 2012 in furthering the development of the nation's social work sector with activities focused on five key areas: Strategic planning and programme design; community-based social worker training; executive education in social work; advanced education in social work; and the building of partnerships. Results of those activities include:

- CFSI, the Ministry of Labour, Invalids, and Social Affairs, the University of Labour and Social Affairs and the Asian Social Institute reached an agreement to establish a Master of Science in Social Work graduate programme in Viet Nam for at least 200 social work managers, educators and other professionals.
- The completion of two training cycles of the Executive Education in Social Work Administration Programme, involving 148 social work managers, saw the development of individual plans of action to be implemented by each participant's agency that will contribute to better service delivery and programming.
- The completion of the first round of SWEP-Viet Nam's Community-Based Social Worker Training Programme covering 15 social work topics laid the foundation for improved service provision in local communities. More than 500 participants attended the different training sessions, and more than 60 senior staff from different community-based organizations were trained as trainers.
- A workshop to report on the results of the 2011 mapping of community-based services in Ho Chi Minh City covering 129 organizations and agencies led to the development of a directory of social work service providers, which will mean better access to services in the future.
- CFSI launched a small grants programme aimed at supporting the piloting of direct services at the community level, with SWEP-Viet Nam to provide technical assistance to community-based organizations for the development of social services for children, people with disabilities, the elderly, and other disadvantaged populations.

Audited financial statements

CFSI is audited annually by SyCip, Gorres, Velayo and Company (Ernst and Young). In addition, CFSI is audited at the project level, usually annually, either by auditors contracted by specific donor partners or by the partners themselves. Full audited financial statements for 2012/2011 can be downloaded at www.cfsi.ph/finances.

COMMUNITY AND FAMILY SERVICES INTERNATIONAL
(A Nonstock, Nonprofit Organization)
STATEMENTS OF ASSETS, LIABILITIES AND FUND BALANCES

	December 31	
	2012	2011
ASSETS		
Current Assets		
Cash		
Restricted	₱44,364,761	₱22,008,523
Unrestricted	549,182	178,936
Other current assets	3,387,898	15,059,653
Total Current Assets	48,301,841	37,247,112
Noncurrent Assets		
Property and equipment	11,740,695	11,539,704
Refundable deposits	873,122	749,122
Computer software	263,524	427,753
Total Noncurrent Assets	12,877,341	12,716,579
	₱61,179,182	₱49,963,691
LIABILITIES AND FUND BALANCES		
Current Liabilities		
Accounts payable and accrued expenses	₱7,897,512	₱8,509,654
Current portion of bank loans	29,900	163,633
Total Current Liabilities	7,927,412	8,673,287
Noncurrent Liabilities		
Bank loans - net of current portion	-	29,900
Retirement liability	2,752,020	1,725,221
Total Noncurrent Liabilities	2,752,020	1,755,121
Fund Balances	50,499,750	39,535,283
	₱61,179,182	₱49,963,691

COMMUNITY AND FAMILY SERVICES INTERNATIONAL
(A Nonstock, Nonprofit Organization)

STATEMENTS OF REVENUES AND EXPENSES

	Years Ended December 31	
	2012	2011
REVENUES		
Grants, donations, support and contributions	₱199,597,390	₱169,871,742
Mission-related social enterprise activities	3,046,421	1,993,325
Interest income	220,274	102,967
	202,864,085	171,968,034
PROJECT EXPENSES		
Direct:		
Community service and capacity building expenses	61,366,107	72,904,372
Salaries, employees' welfare and benefits	41,541,471	29,710,317
Trainings and workshops for crisis-affected populations	14,852,481	10,865,366
Field transportation and travel	12,904,961	11,151,309
Professional, technical and other consultancy fees	8,646,433	8,220,548
Emergency response vehicle rental	6,759,616	4,514,355
Field allowances for community volunteers	5,490,293	4,344,871
Rent and utilities	3,467,522	2,720,783
Materials and office supplies	2,100,092	1,519,729
Operations and maintenance of Center for Excellence in Humanitarian Service	1,971,761	1,044,574
Communication	1,947,648	1,239,725
Provision for retirement	1,079,271	971,988
Repairs and maintenance	570,031	205,498
Insurance premiums	73,854	67,124
Management, supervision and support expenses	7,155,447	6,524,694
Development expenses	4,505,141	4,239,247
Counterpart expenses	5,411,567	2,926,728
	179,843,696	163,171,228
COUNTRY PROGRAMME SUPPORT EXPENSES	2,937,474	2,243,336
GENERAL AND ADMINISTRATIVE EXPENSES	4,763,371	3,723,546
OTHER EXPENSES		
Bank charges	112,874	180,129
Interest expense	47,039	65,646
	159,913	245,775
	187,704,454	169,383,885
EXCESS OF REVENUES OVER EXPENSES BEFORE NON-CASH EXPENSES	15,159,631	2,584,149
OTHER NONCASH EXPENSES		
Depreciation and amortization	2,708,257	2,289,941
Foreign exchange loss - net	1,486,907	642,495
	4,195,164	2,932,436
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	₱10,964,467	(₱348,287)

COMMUNITY AND FAMILY SERVICES INTERNATIONAL
(A Nonstock, Nonprofit Organization)
STATEMENTS OF CHANGES IN FUND BALANCES

	Years Ended December 31	
	2012	2011
Balance at beginning of year	₱39,535,283	₱39,883,570
Excess (deficiency) of revenues over expenses	10,964,467	(348,287)
Balance at end of year	₱50,499,750	₱39,535,283

COMMUNITY AND FAMILY SERVICES INTERNATIONAL
(A Nonstock, Nonprofit Organization)
STATEMENTS OF CASH FLOWS

	Years Ended December 31	
	2012	2011
CASH FLOWS FROM OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses	₱10,964,467	(₱348,287)
Adjustments for:		
Depreciation and amortization	2,708,257	2,289,941
Retirement expense	1,026,799	640,286
Interest income	(220,274)	(102,967)
Interest expense	47,039	65,646
Operating income before working capital changes	14,526,288	2,544,619
Decrease (increase) in other current assets	11,671,755	(11,869,892)
Increase (decrease) in accounts payable and accrued expenses	(612,142)	1,523,378
Net cash generated (used in) from operations	25,585,901	(7,801,895)
Interest received	220,274	102,967
Interest paid	(47,039)	(65,646)
Net cash provided by (used in) operating activities	25,759,136	(7,764,574)
CASH FLOWS FROM INVESTING ACTIVITIES		
Acquisitions of:		
Property and equipment	(2,768,432)	(1,301,180)
Computer software	(79,100)	(306,492)
Proceeds from disposal of property and equipment	102,513	–
Increase in refundable deposits	(124,000)	(15,000)
Net cash used in investing activities	(2,869,019)	(1,622,672)
CASH FLOWS FROM A FINANCING ACTIVITY		
Payments of bank loan	(163,633)	(215,550)
NET INCREASE (DECREASE) IN CASH	22,726,484	(9,602,796)
CASH AT BEGINNING OF YEAR	22,187,459	31,790,255
CASH AT END OF YEAR	₱44,913,943	₱22,187,459



CFSI thanks the following for their support in 2012

United Nations High Commissioner for Refugees
United Nations World Food Programme
United Nations Children's Fund
United Nations Population Fund
The World Bank
Asian Development Bank
Australian Agency for International Development
Deutsche Gesellschaft Fur Internationale Zusammenarbeit (GIZ)
Partridge Foundation
The Atlantic Philanthropies
Consuelo Foundation
Stichting BRAC International, Inc.
Philippine Center for Population and Development
Malaysian Medical Relief Society
Delta Trust
Bulls Head Foundation
International Bazaar Foundation
Catholic University of America
Philippine Coastal Storage and Pipeline Corporation
PATTS College of Aeronautics
Brownington Foundation
UNHCR Staff Council
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CFSI Board of Trustees
CFSI Senior Management Team
Various individual donors



Covenant of the people of CFSI



We, the people of CFSI, commit ourselves to being a Philippine-based humanitarian organization that is recognized locally and internationally for its integrity; psychosocial orientation; empowering approach; commitment to non-violence; and proactive, innovative, and participative leadership in the protection and promotion of human security.

In the performance of our duties, we commit ourselves to personal and collective honesty; mutual respect and cooperative effort; gender and cultural-sensitivity; the highest ethical and professional standards; and consistent, top quality effort.

In pursuit of our mission, we commit to excellence in direct service delivery, capacity building, research, and advocacy. Further, we commit to participatory processes and functional as well as supportive partnerships with the communities we serve, civil society, governments, international bodies, media, business, and industry.

We commit ourselves to sound principles of management and organizational development, transparent systems of resource generation and utilization, and the effective use of technology in support of our work.

In all of our efforts, we commit to practice good stewardship of human, material, and natural resources; foster an organizational culture of excellence, efficiency, transparency, and accountability; and promote attitudes of appreciation and affirmation for the contributions of our donors, volunteers, staff, and Board of Trustees.

We envisage that, as a result of our efforts, vulnerable populations are better protected and the quality of their lives is improved; people become more aware of the harsh realities of displacement, marginalization, and indignity as well as actively involved in addressing these concerns; our domestic and international linkages are strengthened; and all those who support or serve with CFSI find growth and fulfillment.



30 years and counting.

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